

June 11, 2020

RESOLUTION No. 6129

Budget Committee Approval of the 2020-21 Budget and
The Imposition of Property Taxes

RECITALS

- A. Oregon Local Budget Law, Oregon Revised Statute (ORS) 294.426, requires the Budget Committee of Portland Public Schools (District) to hold one or more meetings to receive the budget message and the budget document; and to provide members of the p

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3. The Budget Committee resolves that the District imposes the taxes provided for in the approved budget:
 - a. At the rate of \$5.2781 per \$1,000 of assessed value for operations;

Portland Public Schools				
June 11, 2020				
(in thousands)				
Account	Recommended Approved Budget		Proposed Budget	Adjustment
	84,568	Instruction	84,568	
	54,750	Support Services	54,750	
	23,861	Enterprise and Community Svcs	23,861	
	14	Facilities Acquisition and Construction	14	
	0	Transfers of Funds	0	
	28,641	Unappropriated Ending Fund Balance	28,641	
0	191,834	Total	191,834	

Resources				
	14,250	Beginning Fund Balance	14,250	
		Other Resources		
		Unappropriated Ending Fund Balance		
		Total		

Requirements				
		Instruction		
		Support Services		
		Enterprise and Community Svcs		
		Facilities Acquisition and Construction		
		Transfers of Funds		
		Total		

400 Capital Projects Funds				
	57,018	Beginning Fund Balance	57,018	
	12,766	Other Resources	12,766	
		Total		

